

**TOWN OF PETERBOROUGH, NEW HAMPSHIRE  
CAPITAL IMPROVEMENT PROGRAM  
PROJECT PROPOSAL**

**FY 2023 - 2028**

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**DEPARTMENT:** Public Works – Recycling

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**I. Year Proposed for Construction or Purchase:** FY24

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**II. Project Cost:** \$100,000

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**III. Title of Project:** Trailer Replacement w/ Cold Storage Building

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**IV. Description of Project:** Replace existing backhaul storage trailers with shipping crates and expand loading area through construction of a cold storage structure.

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**V. Location of Project:** Recycling Facility

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**VI. Justification / Need / Vision:** (Use a separate sheet if necessary)

The existing storage trailers are approximately 20 to 30 years old and in disrepair. Staff has maintained them as necessary, but they are beyond their useful life. They are used to store bails, but do not adequately store enough bails to meet the demands of our present flow of recycled goods. Inadequate storage diminishes our revenue, as bails full of ice, snow, or water result in deductions, meaning the dry loads we send out are smaller than an optimal load which would otherwise fill backhaul trailer. Covering a portion of the loading dock will allow us to store more product and maximize the amount we generate in revenue per pound of recycled product.

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**VII. Cost Summary (Ensuing Years):**

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<i>Project/Activity</i>	<i>Appr. to Date</i>	<i>FY23</i>	<i>FY24</i>	<i>FY25</i>	<i>FY26</i>	<i>FY27</i>	<i>FY28</i>
Feasibility Study							
Design							
Building Improvements							
Construction			\$100,000				
Construction Inspection							
Furnishings/Equipment							
Departmental Equipment							
Election Costs							
<i>Subtotal</i>			\$100,000				
Anticipated Offset (Reclamation Fund)			\$100,000				
<i>Total</i>			\$100,000				

**VIII. Needs Criteria (Check as many as apply):**

<b>X</b>	1. Improving existing services		8. Coordinating facilities development
	2. Complying with legal mandates of state or federal government	<b>X</b>	9. Meeting demands for service resulting from Town growth
	3. Improving existing environment		10. Guiding future town growth and development
<b>X</b>	4. Protecting the health and safety of the populace		11. Improving the basis for intergovernmental and regional cooperation
<b>X</b>	5. Achieving optimum and efficient use of municipal funds through cost savings, or avoidance of costs, or coordination of projects		12. Enhancing opportunities for participation in federal or state grant-in-aid programs
<b>X</b>	6. Meeting demands for service resulting from population growth	<b>X</b>	13. Maintaining a sound and stable financial program
	7. Preserving existing facilities through repair		

**IX. Project Ranking (Check only one):**

	<b>URGENT PROJECTS</b> <ul style="list-style-type: none"> <li>▫ meet emergencies threatening life, health, and safety</li> <li>▫ perform work required by state or federal law</li> </ul>
<b>X</b>	<b>NECESSARY PROJECTS</b> <ul style="list-style-type: none"> <li>▫ eliminate safety hazards</li> <li>▫ correct code violations</li> <li>▫ meet contractual obligations</li> <li>▫ perform required renovation, repair, or replacement</li> </ul>
	<b>DESIRED PROJECTS</b> <ul style="list-style-type: none"> <li>▫ improve equipment and efficiency</li> <li>▫ enhance service</li> <li>▫ match state or federal funds</li> </ul>
	<b>ON-GOING PROJECTS</b> <ul style="list-style-type: none"> <li>▫ continue work in progress</li> </ul>
	<b>NEW SERVICE</b> <ul style="list-style-type: none"> <li>▫ expand a public facility service to a new area</li> <li>▫ provide a new public service</li> </ul>

**X. Possible Alternatives:**

Continue to repair trailers, and/or replace trailers.

**XI. Impact, if Disapproved:**

Not realize full potential of revenue, inability to store enough product.